



EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	195,950,596.29	18,034,895.73	213,985,492.02	41,637,900.56	40,543,066.84	172,347,591.46
PRESIDENCIA	12,978,155.65	879,123.80	13,857,279.45	2,626,863.60	2,596,968.44	11,230,415.85
SECRETARIA	6,391,202.21	483,425.67	6,874,627.88	914,931.40	902,141.83	5,959,696.48
SINDICATURA	4,788,329.62	247,681.51	5,036,011.13	919,560.71	894,925.35	4,116,450.42
TESORERÍA	21,805,582.00	2,352,208.28	24,157,790.28	4,103,217.58	4,035,350.96	20,054,572.70
OFICIALÍA MAYOR	36,534,644.19	1,749,241.09	38,283,885.28	8,041,702.42	7,941,318.48	30,242,182.86
COMPRAS Y ADQUISICIONES	1,228,680.17	65,360.09	1,294,040.26	308,888.28	297,575.77	985,151.98
OBRAS PÚBLICAS	29,614,723.83	2,131,962.64	31,746,686.47	4,428,874.50	4,306,927.58	27,317,811.97
PLANEACIÓN Y DESARROLLO URBANO	2,797,336.06	111,308.63	2,908,644.69	540,479.79	519,252.46	2,368,164.90
DESARROLLO SOCIAL	3,483,228.75	1,303,939.10	4,787,167.85	1,828,182.86	1,810,955.20	2,958,984.99
ASUNTOS AGROPECUARIOS	2,201,511.75	56,995.17	2,258,506.92	190,649.25	187,215.95	2,067,857.67
ASEO PÚBLICO	24,792,623.22	2,196,362.23	26,988,985.45	6,426,389.59	6,256,410.50	20,562,595.86
REGIDORES	6,944,461.44	248,865.02	7,193,326.46	1,324,958.00	1,314,095.41	5,868,368.46
CONTRALORÍA	2,460,555.95	113,349.48	2,573,905.43	426,098.05	413,276.72	2,147,807.38
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	1,801,723.06	1,801,723.06	1,801,723.06	1,627,676.40	0.00
DIF	13,759,048.66	699,950.31	14,458,998.97	2,279,855.34	2,197,782.47	12,179,143.63
RECURSOS HUMANOS	26,170,512.79	3,593,399.65	29,763,912.44	5,475,526.13	5,241,193.32	24,288,386.31
II. GASTO ETIQUETADO	80,482,445.81	8,420,180.66	88,902,626.47	13,670,054.89	13,670,054.89	75,232,571.58
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
COMPRAS Y ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	18,032,000.00	8,420,180.66	26,452,180.66	8,420,180.66	8,420,180.66	18,032,000.00
PLANEACIÓN Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	62,450,445.81	0.00	62,450,445.81	5,249,874.23	5,249,874.23	57,200,571.58
DIF	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	276,433,042.10	26,455,076.39	302,888,118.49	54,249,955.45	54,213,121.73	247,580,163.04



C. ISIDORO MOSQUEDA ESTRADA
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C. MARIA GUADALUPE OSEGUERA BARRIGA
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LCP. FERNANDO DUARTE ELIZARRARAZ
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LIC. LUCILA ALEJANDRA CARRILLO OCHOA
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PRESIDENCIA
H. AYUNTAMIENTO
JACONA, MICHOACÁN

SÍNDICA MUNICIPAL

TESORERO MUNICIPAL

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."